

## **Main Street Mobile FY 2012-2013 Budget**

### **Income**

<b>Endowment Income</b>	<b>\$12,500</b>
Donations, Community Foundation of South Alabama	
<b>Programming</b>	<b>\$9,500</b>
North Pole Stroll, Poinsettias	
<b>Main Street Mobile Merchandise Sales</b>	<b>\$500</b>
T-Shirts, Umbrellas, MOB stickers	
<b>Interest Income</b>	<b>\$2,000</b>
<b>Total Income</b>	<b>\$24,500</b>

### **Expenses**

<b>Endowment Payments</b>	<b>\$2,500</b>
Community Foundation of South Alabama	
<b>Programming</b>	<b>\$8,000</b>
North Pole Stroll, Poinsettias, Main Street Awards	
<b>Donor Advised Funds</b>	<b>\$4,500</b>
Public Art and Improvements	
<b>Accounting &amp; Misc Professional Services</b>	<b>\$3,700</b>
<b>Insurance</b>	<b>\$500</b>
<b>Miscellaneous Office Supplies &amp; Equipment</b>	<b>\$5,300</b>
<b>Total Expenses</b>	<b>\$24,500</b>